

PSAP: Danville Emergency Services Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	303,639	
Total 911 calls handled by the PSAP	76,344	
Total wireless 911 calls handled by the PSAP	21,689	

Percentage of wireless to 9-1-1 calls :28.41%

Description	Estimated	Actual
Wireless trunks	\$ 4,063.00	
Total dedicated wireless Equipment :	\$ 4,063.00	

Description	Estimated	Actual
CPE maintenance	\$ 6,858.00	
Total Shared Equipment for Formula:	\$ 6,858.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salaries and benefits	\$ 543,879.00	
Total Shared Equipment for Formula:	\$ 543,879.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		